ADA Roadmap

LEGEND — Firm Timeframe — Ongoing Timeframe - - Tentative Timeframe — Milestone — ✓ Completed Milestone — Delayed Milestone

	FY15 Q3	FY15 Q4	FY16 Q1	FY16 Q2	FY16 Q3	FY16 Q4
CUSTOM APPLICATIONS	ITS Employee Self Appraisal ✓	Medicine FoxPro DB Conversion Phase 1	Phase 2	Phase 3 →		
		EHS Application Development	Medicine Web Portal (Faculty Database)			
	WOOFA Application Upgrade ✓					
		Faculty Review Tool ✓		iKnow/Natural Language Processing		
	WTMS Employee Unenrollment	Lung Cancer Survey Tool ✓		People DB Enhancements		
VIVO		VIVO Framework/ Performance Upgrade ✓	VIVO Dashboard			
		Grants Management Drupal Site				
		Virtuoso Edit Enhancements ✓				
SHAREPOINT	SharePoint Office 365 as a Service					
	Office of Faculty Affairs	✓		Contracts Intake Process		
				Psychiatry SP Site		
	Office of Compliance ✓	POBO ✓		Surgery SP + Scan Solution		
		P-Card Manager ✓		Library SP Site		
	SP WBG eForm Integration ✓	Office 365 Migration for Select SP Sites		Office of Privacy + Compliance SP Site		
	PBSO Enhancements ✓			Pathology SP Site		
SYSTEM ENHANCEMENTS		System Optimization with HANA				
RESEARCH SYSTEMS	InfoEd Migration + Reporting →					
	COI Data Sync/Reporting ✓	COI Infrastructure/Move to BRB ✓				
	eIRB Maintenance Release					
		ERF Phase 2 Enhancements ✓				
	Research Systems DB Migration ✓			InfoEd Development		
	ERF Server Migration ✓					

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	FY15 Q3	FY15 Q4	FY16 Q1	FY16 Q2	FY16 Q3	FY16 Q4
SERVICENOW		File Share Request Form ✓		Upgrade to Geneva Version		
				Human Resource Ticketing		
				POIS Integration for Project Module		
		myWork Implementation ✓		InfoEd Ticket Tracking		
				Branding Self Service Portal		
WBG APPLICATIONS	MDM for Online Directory			Public Budget Formulation		
		Cash Flow Monitoring ✓	Payment Requisition eForm			
		WTMS Non-Employee Integration ✓	Travel + Expense eForm			
			SRM (Purchasing) New UI Pilot ✓	Organizational Unit Restructure		
			Qatar Foreign Services Benefits ✓	WBG Annual Upgrade		
		Employee Work Address Enhancements ✓	New eTime App (Prototype)			
			Budget Availability Control (Grants)			
		Qatar Fringe Changes ✓		Interface Migration for Process Orchestration		
		Qatar Benefits Enrollment		SuccessFactors HR Implementation		
		Vanguard Interface Changes				
			EHS WTMS Application			
			Affordability Care Act			
			InfoEd ESA Integration			
		HEC Migration ✓		InfoEd Grants Integration		
				W4 to Employee Self Service		
		Benefits Interface Enhancements				
MAJOR ENHANCEMENTS			Employee Quota Balances Report for DAs ✓			
			Pre-award Coeus Reports for Budget Office ✓			
			Employee Qualification by Org Unit for DAs ✓			
			Participant Qualification by Org Unit for Course Admins ✓			
	Qatar Contracts + Nationalities Report for Qatar Users ✓					
			Funding Budget Report for Budget Office			
			Employee Payment Verification Report for DAs			
				Material Movement + Evaluation Report for Qatar Users ✓		

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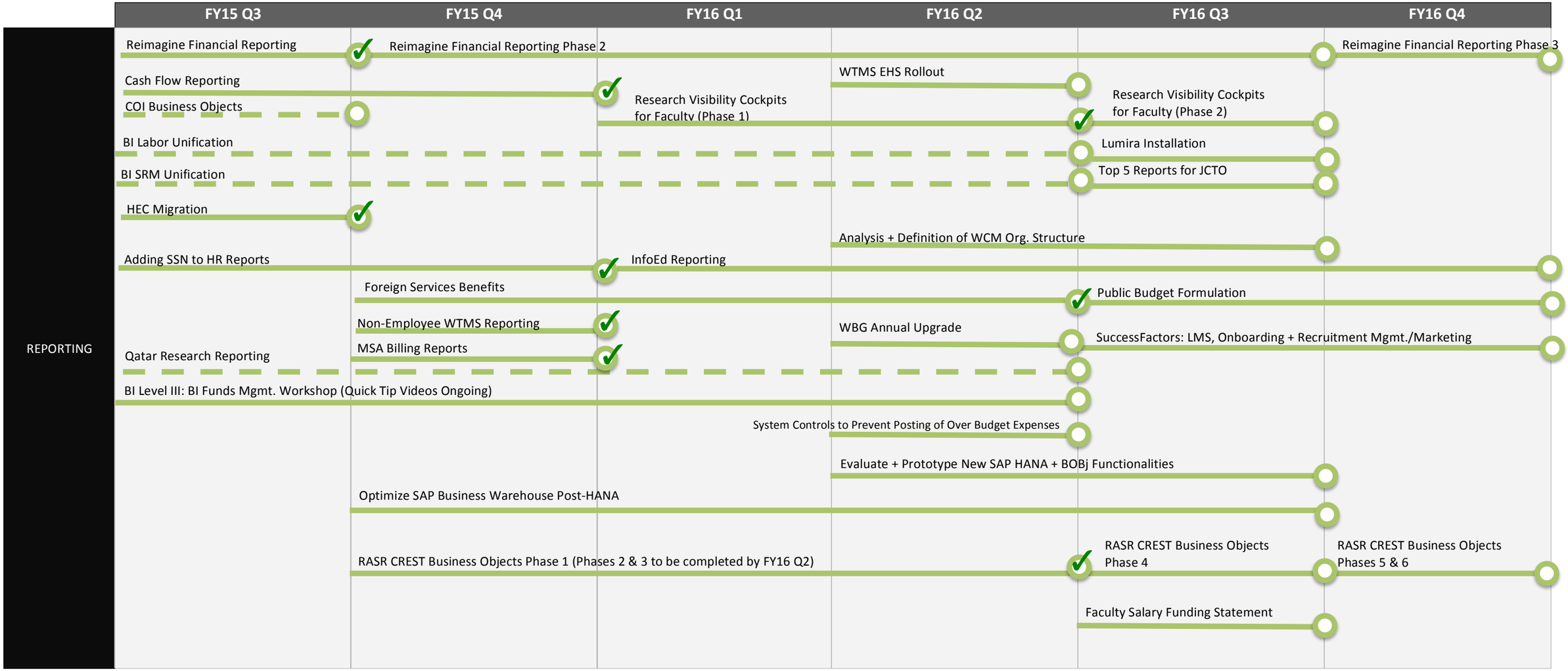
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